Child Nutrition Programs CBO Baseline, March 2005

	By fiscal year, in millions of dollars	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
BASELINE												
	Budget Authority	11,991	12,577	13,140	13,734	14,336	15,036	15,669	16,322	17,007	17,722	18,471
	Outlays	12,180	12,498	13,064	13,651	14,251	14,938	15,580	16,230	16,910	17,621	18,365
	National School Lunch Program	6,981	7,277	7,579	7,873	8,177	8,473	8,778	9,091	9,417	9,755	10,105
	School Breakfast Program	1,918	2,035	2,170	2,305	2,442	2,582	2,729	2,884	3,047	3,220	3,404
	Summer Food Service Program	261	266	272	278	285	291	297	304	311	318	325
	Child and Adult Care Food Program	2,079	2,180	2,270	2,381	2,488	2,602	2,720	2,843	2,972	3,108	3,251
	Commodity Procurement	540	583	622	661	701	839	886	933	983	1,035	1,088
	State Administrative Expenses	148	156	165	173	180	189	197	205	214	222	232
	Other Spending a/	65	80	62	63	62	61	61	62	63	64	64
	Total Estimated Budget Authority	11,991	12,577	13,140	13,734	14,336	15,036	15,669	16,322	17,007	17,722	18,471

Notes: Details may not sum to totals due to rounding.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

May 2005	May 2006	May 2007	May 2008	May 2009	May 2010	May 2011	May 2012	May 2013	May 2014
103.1%	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%

a/ Other spending includes the Special Milk program, food service management institute, food safety education, school meals initiative, federal review, special projects, and computer support and processing.